



GOBIERNO DEL ESTADO DE
VERACRUZ
2024 - 2030

SEDESOL
SECRETARÍA DE DESARROLLO
SOCIAL

GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LA VIVIENDA
GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE RECURSOS FINANCIEROS



DISTRIBUCIÓN DEL PRESUPUESTO DE EGRESOS AUTORIZADO 2025

PROGRAMA		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMAS
185.CDA.E.F.140.Y	PROMOCIÓN E IMPULSO DE ACCIONES DE DESARROLLO SOCIAL	SUBSIDIO ESTATAL												
140 PROMOCIÓN	1000 SERVICIOS PERSONALES	4,148,675.00	4,142,649.00	4,120,549.00	4,174,986.00	4,144,522.00	4,209,749.00	4,209,882.00	4,232,821.00	4,090,622.00	4,395,755.00	2,873,304.00	0.00	44,743,514.00
140 PROMOCIÓN	3000 SERVICIOS GENERALES (3	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,966.00	1,776,963.00	21,323,589.00
140 PROMOCIÓN	4000 SUBSIDIOS	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
	SUBTOTAL	6,050,641.00	6,044,615.00	6,022,515.00	6,076,952.00	6,046,488.00	6,111,715.00	6,111,848.00	6,134,787.00	5,992,588.00	6,297,721.00	4,775,270.00	1,901,963.00	67,567,103.00
139.FGE.Q.E.470.Y	IGUALDAD DE GENERO													
470 GENERO	2000 MATERIALES Y SUMINIST	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,163.00	50,000.00
470 GENERO	3000 SERVICIOS	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
	SUBTOTAL	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
184.GHP.R.E.471.Y	ATENCIÓN AL ACCESO A LA INFORMACIÓN PÚBLICA													
471 ACCESO	2000 MATERIALES Y SUMINIST	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00	10,000.00
471 ACCESO	3000 SERVICIOS	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00	10,000.00
	SUBTOTAL	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00	20,000.00
	SUMAS	6,059,807.00	6,053,781.00	6,031,681.00	6,086,118.00	6,055,654.00	6,120,881.00	6,121,014.00	6,143,953.00	6,001,754.00	6,306,887.00	4,784,436.00	1,911,137.00	67,677,103.00
185.CDA.E.F.140.Y	PROMOCIÓN E IMPULSO DE ACCIONES DE DESARROLLO SOCIAL	INGRESOS PROPIOS												
140 PROMOCIÓN	1000 SERVICIOS PERSONALES	436,558.00	786,558.00	436,558.00	786,558.00	442,058.00	792,058.00	1,046,464.00	956,058.00	436,558.00	999,358.00	1,674,226.00	9,960,119.00	18,753,131.00
140 PROMOCIÓN	2000 MATERIALES Y SUMINIST	141,825.00	391,833.00	591,861.00	141,825.00	141,829.00	141,825.00	141,825.00	141,825.00	141,825.00	141,825.00	141,825.00	141,825.00	2,401,948.00
140 PROMOCIÓN	3000 SERVICIOS GENERALES	958,290.00	559,786.00	455,768.00	568,258.00	551,452.00	412,454.00	430,300.00	406,104.00	426,092.00	432,598.00	423,957.00	713,544.00	6,338,603.00
140 PROMOCIÓN	4000 SUBSIDIOS	33,867.00	33,867.00	33,867.00	33,867.00	33,867.00	33,866.00	33,866.00	33,866.00	33,866.00	33,866.00	33,866.00	33,866.00	406,397.00
140 PROMOCIÓN	5000 BIENES MUEBLES E INMU	0.00	0.00	98,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,096.00
	SUBTOTAL	1,570,540.00	1,772,044.00	1,616,150.00	1,530,508.00	1,169,206.00	1,380,203.00	1,652,455.00	1,537,853.00	1,038,341.00	1,607,647.00	2,273,874.00	10,849,354.00	27,998,175.00
139.FGE.Q.E.470.Y	IGUALDAD DE GENERO													
470 GENERO	3000 SERVICIOS	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,436.00	29,221.00
	SUBTOTAL	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,435.00	2,436.00	29,221.00
	SUMAS	1,572,975.00	1,774,479.00	1,618,585.00	1,532,943.00	1,171,641.00	1,382,638.00	1,654,890.00	1,540,288.00	1,040,776.00	1,610,082.00	2,276,309.00	10,851,790.00	28,027,396.00
TOTAL SUBSIDIOS		7,632,782.00	7,828,260.00	7,650,266.00	7,619,061.00	7,227,295.00	7,503,519.00	7,775,904.00	7,684,241.00	7,042,530.00	7,916,969.00	7,060,745.00	12,762,927.00	95,704,499.00
185.CDA.E.F.140.Y	PROMOCIÓN E IMPULSO DE ACCIONES DE DESARROLLO SOCIAL	FISE 2024												
140 PROMOCIÓN	6000 GASTO DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139.AAE.Q.E.470.Y	RECURSOS ADICIONALES	ADICIONALES												
140 PROMOCIÓN	CAEV ESTUDIO FACTIB. PANUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 PROMOCIÓN	DICTAMEN USO SUELO NVO XA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 PROMOCIÓN	PLANARQ JUICIO 182/2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 PROMOCIÓN	CONAVI 2DO PAGO TOCA 57/2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 PROMOCIÓN	JUICIOS LABORALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140 PROMOCIÓN	G. OROZCO JCA 39366/06-17-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SUMAS RECURSOS ADICIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAN TOTAL		7,632,782.00	7,828,260.00	7,650,266.00	7,619,061.00	7,227,295.00	7,503,519.00	7,775,904.00	7,684,241.00	7,042,530.00	7,916,969.00	7,060,745.00	12,762,927.00	95,704,499.00